

GASTO POR CATEGORÍA PROGRAMÁTICA<sup>U</sup>  
08 AGRICULTURA Y DESARROLLO RURAL

CIFRAS AL 31 DE MARZO 2025 - (PESOS)

| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|---------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                           |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                         |       |           |          | Programas Federales                                                       |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
|                         |       |           |          | TOTAL APROBADO                                                            | 165,217,660          | 346,171,792        | 34,408,991 | 3,000,000          | 548,798,443 |                          |                    |           |                    | 548,798,443 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL MODIFICADO                                                          | 165,217,660          | 346,171,792        | 34,408,991 | 3,000,000          | 548,798,443 |                          |                    |           |                    | 548,798,443 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL DEVENGADO                                                           | 32,991,246           | 108,197,296        | 0          | 3,000,000          | 144,188,542 |                          |                    |           |                    | 144,188,542 | 100.0 |                       |                          |           |
|                         |       |           |          | TOTAL PAGADO                                                              | 32,991,246           | 108,197,296        | 0          | 3,000,000          | 144,188,542 |                          |                    |           |                    | 144,188,542 | 100.0 |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Aprob                                                      | 20.0                 | 31.3               | 0.0        | 100.0              | 26.3        |                          |                    |           |                    | 26.3        |       |                       |                          |           |
|                         |       |           |          | Porcentaje Pag/Modif                                                      | 20.0                 | 31.3               | 0.0        | 100.0              | 26.3        |                          |                    |           |                    | 26.3        |       |                       |                          |           |
| 1                       | 1     |           |          | Subsidios: Sectores Social y Privado o Entidades Federativas y Municipios |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     |           |          | Aprobado                                                                  | 0                    | 0                  | 34,408,991 | 0                  | 34,408,991  |                          |                    |           |                    | 34,408,991  | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Modificado                                                                | 0                    | 0                  | 34,408,991 | 0                  | 34,408,991  |                          |                    |           |                    | 34,408,991  | 100.0 |                       |                          |           |
| 1                       | 1     |           |          | Devengado                                                                 | 0                    | 0                  | 0          | 0                  | 0           |                          |                    |           |                    | 0           | 0.0   |                       |                          |           |
| 1                       | 1     |           |          | Pagado                                                                    | 0                    | 0                  | 0          | 0                  | 0           |                          |                    |           |                    | 0           | 0.0   |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Aprob                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                          |                    |           |                    | 0.0         |       |                       |                          |           |
| 1                       | 1     |           |          | Porcentaje Pag/Modif                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                          |                    |           |                    | 0.0         |       |                       |                          |           |
| 1                       | 1     | S         |          | Sujetos a Reglas de Operación                                             |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         |          | Aprobado                                                                  | 0                    | 0                  | 34,408,991 | 0                  | 34,408,991  |                          |                    |           |                    | 34,408,991  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Modificado                                                                | 0                    | 0                  | 34,408,991 | 0                  | 34,408,991  |                          |                    |           |                    | 34,408,991  | 100.0 |                       |                          |           |
| 1                       | 1     | S         |          | Devengado                                                                 | 0                    | 0                  | 0          | 0                  | 0           |                          |                    |           |                    | 0           | 0.0   |                       |                          |           |
| 1                       | 1     | S         |          | Pagado                                                                    | 0                    | 0                  | 0          | 0                  | 0           |                          |                    |           |                    | 0           | 0.0   |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Aprob                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                          |                    |           |                    | 0.0         |       |                       |                          |           |
| 1                       | 1     | S         |          | Porcentaje Pag/Modif                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                          |                    |           |                    | 0.0         |       |                       |                          |           |
| 1                       | 1     | S         | 304      | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura      |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 1     | S         | 304      | Aprobado                                                                  | 0                    | 0                  | 34,408,991 | 0                  | 34,408,991  |                          |                    |           |                    | 34,408,991  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 304      | Modificado                                                                | 0                    | 0                  | 34,408,991 | 0                  | 34,408,991  |                          |                    |           |                    | 34,408,991  | 100.0 |                       |                          |           |
| 1                       | 1     | S         | 304      | Devengado                                                                 | 0                    | 0                  | 0          | 0                  | 0           |                          |                    |           |                    | 0           | 0.0   |                       |                          |           |
| 1                       | 1     | S         | 304      | Pagado                                                                    | 0                    | 0                  | 0          | 0                  | 0           |                          |                    |           |                    | 0           | 0.0   |                       |                          |           |
| 1                       | 1     | S         | 304      | Porcentaje Pag/Aprob                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                          |                    |           |                    | 0.0         |       |                       |                          |           |
| 1                       | 1     | S         | 304      | Porcentaje Pag/Modif                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                          |                    |           |                    | 0.0         |       |                       |                          |           |
| 1                       | 2     |           |          | Desempeño de las Funciones                                                |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     |           |          | Aprobado                                                                  | 0                    | 330,171,792        | 0          | 3,000,000          | 333,171,792 |                          |                    |           |                    | 333,171,792 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Modificado                                                                | 0                    | 329,596,792        | 0          | 3,000,000          | 332,596,792 |                          |                    |           |                    | 332,596,792 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Devengado                                                                 | 0                    | 106,187,521        | 0          | 3,000,000          | 109,187,521 |                          |                    |           |                    | 109,187,521 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Pagado                                                                    | 0                    | 106,187,521        | 0          | 3,000,000          | 109,187,521 |                          |                    |           |                    | 109,187,521 | 100.0 |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Aprob                                                      | 0.0                  | 32.2               | 0.0        | 100.0              | 32.8        |                          |                    |           |                    | 32.8        |       |                       |                          |           |
| 1                       | 2     |           |          | Porcentaje Pag/Modif                                                      | 0.0                  | 32.2               | 0.0        | 100.0              | 32.8        |                          |                    |           |                    | 32.8        |       |                       |                          |           |
| 1                       | 2     | E         |          | Prestación de Servicios Públicos                                          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         |          | Aprobado                                                                  | 0                    | 330,171,792        | 0          | 0                  | 330,171,792 |                          |                    |           |                    | 330,171,792 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Modificado                                                                | 0                    | 329,596,792        | 0          | 0                  | 329,596,792 |                          |                    |           |                    | 329,596,792 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Devengado                                                                 | 0                    | 106,187,521        | 0          | 0                  | 106,187,521 |                          |                    |           |                    | 106,187,521 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Pagado                                                                    | 0                    | 106,187,521        | 0          | 0                  | 106,187,521 |                          |                    |           |                    | 106,187,521 | 100.0 |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Aprob                                                      | 0.0                  | 32.2               | 0.0        | 0.0                | 32.2        |                          |                    |           |                    | 32.2        |       |                       |                          |           |
| 1                       | 2     | E         |          | Porcentaje Pag/Modif                                                      | 0.0                  | 32.2               | 0.0        | 0.0                | 32.2        |                          |                    |           |                    | 32.2        |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Generación de Proyectos de Investigación                                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Aprobado                                                                  | 0                    | 330,171,792        | 0          | 0                  | 330,171,792 |                          |                    |           |                    | 330,171,792 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Modificado                                                                | 0                    | 329,596,792        | 0          | 0                  | 329,596,792 |                          |                    |           |                    | 329,596,792 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Devengado                                                                 | 0                    | 106,187,521        | 0          | 0                  | 106,187,521 |                          |                    |           |                    | 106,187,521 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Pagado                                                                    | 0                    | 106,187,521        | 0          | 0                  | 106,187,521 |                          |                    |           |                    | 106,187,521 | 100.0 |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Pag/Aprob                                                      | 0.0                  | 32.2               | 0.0        | 0.0                | 32.2        |                          |                    |           |                    | 32.2        |       |                       |                          |           |
| 1                       | 2     | E         | 006      | Porcentaje Pag/Modif                                                      | 0.0                  | 32.2               | 0.0        | 0.0                | 32.2        |                          |                    |           |                    | 32.2        |       |                       |                          |           |
| 1                       | 2     | P         |          | Planeación, seguimiento y evaluación de políticas públicas                |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P         |          | Aprobado                                                                  | 0                    | 0                  | 0          | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Modificado                                                                | 0                    | 0                  | 0          | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Devengado                                                                 | 0                    | 0                  | 0          | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |

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| PROGRAMA PRESUPUESTARIO |       |           |          | DENOMINACIÓN                                                               | GASTO CORRIENTE      |                    |           |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|-------------------------|-------|-----------|----------|----------------------------------------------------------------------------|----------------------|--------------------|-----------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| TIPO                    | GRUPO | MODALIDAD | PROGRAMA |                                                                            | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                         |       |           |          |                                                                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 1                       | 2     | P         |          | Pagado                                                                     | 0                    | 0                  | 0         | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Aprob                                                       | 0.0                  | 0.0                | 0.0       | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | P         |          | Porcentaje Pag/Modif                                                       | 0.0                  | 0.0                | 0.0       | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Diseño y Aplicación de la Política Agropecuaria                            |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Aprobado                                                                   | 0                    | 0                  | 0         | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Modificado                                                                 | 0                    | 0                  | 0         | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Devengado                                                                  | 0                    | 0                  | 0         | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Pagado                                                                     | 0                    | 0                  | 0         | 3,000,000          | 3,000,000   |                          |                    |           |                    | 3,000,000   | 100.0 |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Aprob                                                       | 0.0                  | 0.0                | 0.0       | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 2     | P         | 001      | Porcentaje Pag/Modif                                                       | 0.0                  | 0.0                | 0.0       | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 1                       | 3     |           |          | Administrativos y de Apoyo                                                 |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     |           |          | Aprobado                                                                   | 165,217,660          | 16,000,000         | 0         | 0                  | 181,217,660 |                          |                    |           |                    | 181,217,660 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Modificado                                                                 | 165,217,660          | 16,575,000         | 0         | 0                  | 181,792,660 |                          |                    |           |                    | 181,792,660 | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Devengado                                                                  | 32,991,246           | 2,009,775          | 0         | 0                  | 35,001,021  |                          |                    |           |                    | 35,001,021  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Pagado                                                                     | 32,991,246           | 2,009,775          | 0         | 0                  | 35,001,021  |                          |                    |           |                    | 35,001,021  | 100.0 |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Aprob                                                       | 20.0                 | 12.6               | 0.0       | 0.0                | 19.3        |                          |                    |           |                    | 19.3        |       |                       |                          |           |
| 1                       | 3     |           |          | Porcentaje Pag/Modif                                                       | 20.0                 | 12.1               | 0.0       | 0.0                | 19.3        |                          |                    |           |                    | 19.3        |       |                       |                          |           |
| 1                       | 3     | M         |          | Apoyo al proceso presupuestario y para mejorar la eficiencia institucional |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         |          | Aprobado                                                                   | 165,217,660          | 16,000,000         | 0         | 0                  | 181,217,660 |                          |                    |           |                    | 181,217,660 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Modificado                                                                 | 165,217,660          | 16,575,000         | 0         | 0                  | 181,792,660 |                          |                    |           |                    | 181,792,660 | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Devengado                                                                  | 32,991,246           | 2,009,775          | 0         | 0                  | 35,001,021  |                          |                    |           |                    | 35,001,021  | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Pagado                                                                     | 32,991,246           | 2,009,775          | 0         | 0                  | 35,001,021  |                          |                    |           |                    | 35,001,021  | 100.0 |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Aprob                                                       | 20.0                 | 12.6               | 0.0       | 0.0                | 19.3        |                          |                    |           |                    | 19.3        |       |                       |                          |           |
| 1                       | 3     | M         |          | Porcentaje Pag/Modif                                                       | 20.0                 | 12.1               | 0.0       | 0.0                | 19.3        |                          |                    |           |                    | 19.3        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Actividades de apoyo administrativo                                        |                      |                    |           |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Aprobado                                                                   | 165,217,660          | 16,000,000         | 0         | 0                  | 181,217,660 |                          |                    |           |                    | 181,217,660 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Modificado                                                                 | 165,217,660          | 16,575,000         | 0         | 0                  | 181,792,660 |                          |                    |           |                    | 181,792,660 | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Devengado                                                                  | 32,991,246           | 2,009,775          | 0         | 0                  | 35,001,021  |                          |                    |           |                    | 35,001,021  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Pagado                                                                     | 32,991,246           | 2,009,775          | 0         | 0                  | 35,001,021  |                          |                    |           |                    | 35,001,021  | 100.0 |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Aprob                                                       | 20.0                 | 12.6               | 0.0       | 0.0                | 19.3        |                          |                    |           |                    | 19.3        |       |                       |                          |           |
| 1                       | 3     | M         | 001      | Porcentaje Pag/Modif                                                       | 20.0                 | 12.1               | 0.0       | 0.0                | 19.3        |                          |                    |           |                    | 19.3        |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.