

# Cuenta Pública 2022

CUENTA PÚBLICA 2022  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA<sup>1/</sup>  
08 AGRICULTURA Y DESARROLLO RURAL  
RJL INSTITUTO NACIONAL DE PESCA Y ACUACULTURA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                           | GASTO CORRIENTE      |                    |            |                    |      | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |       | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|--------------------------------------------------------|----------------------|--------------------|------------|--------------------|------|--------------------------|--------------------|-----------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                        | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA  | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                        |                      |                    |            |                    |      |                          |                    |           |                    |       |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                         | 157,752,809          | 323,014,278        | 30,137,604 | 510,904,691        |      |                          |                    |           | 510,904,691        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                       | 163,645,360          | 326,629,279        | 23,254,974 | 529,830,203        |      |                          |                    |           | 529,830,203        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                        | 163,645,360          | 313,460,215        | 23,254,974 | 516,661,139        |      |                          |                    |           | 516,661,139        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                           | 163,645,360          | 313,460,215        | 23,254,974 | 516,661,139        |      |                          |                    |           | 516,661,139        | 100.0 |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Aprob                                   | 103.7                | 97.0               | 77.2       | 101.1              |      |                          |                    |           | 101.1              |       |       |                       |                          |           |
|                          |    |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0                | 96.0               | 100.0      | 97.5               |      |                          |                    |           | 97.5               |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                   |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Aprobado                                               | 157,752,809          | 323,014,278        | 30,137,604 | 510,904,691        |      |                          |                    |           | 510,904,691        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Modificado                                             | 163,645,360          | 326,629,279        | 23,254,974 | 529,830,203        |      |                          |                    |           | 529,830,203        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Devengado                                              | 163,645,360          | 313,460,215        | 23,254,974 | 516,661,139        |      |                          |                    |           | 516,661,139        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Pagado                                                 | 163,645,360          | 313,460,215        | 23,254,974 | 516,661,139        |      |                          |                    |           | 516,661,139        | 100.0 |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Aprob                                   | 103.7                | 97.0               | 77.2       | 101.1              |      |                          |                    |           | 101.1              |       |       |                       |                          |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0                | 96.0               | 100.0      | 97.5               |      |                          |                    |           | 97.5               |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza               |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Aprobado                                               | 157,752,809          | 4,200,000          |            | 161,952,809        |      |                          |                    |           | 161,952,809        | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Modificado                                             | 163,645,360          | 3,948,169          | 16,258,274 | 183,851,803        |      |                          |                    |           | 183,851,803        | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Devengado                                              | 163,645,360          | 3,948,169          | 16,258,274 | 183,851,803        |      |                          |                    |           | 183,851,803        | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Pagado                                                 | 163,645,360          | 3,948,169          | 16,258,274 | 183,851,803        |      |                          |                    |           | 183,851,803        | 100.0 |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Aprob                                   | 103.7                | 94.0               |            | 113.5              |      |                          |                    |           | 113.5              |       |       |                       |                          |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/Modif                                   | 100.0                | 100.0              | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Agropecuaria                                           |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Aprobado                                               |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Modificado                                             |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Devengado                                              |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Pagado                                                 |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Aprob                                   |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/Modif                                   |                      |                    | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Elevar el ingreso de los productores y el empleo rural |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Aprobado                                               |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Modificado                                             |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Devengado                                              |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Pagado                                                 |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Pag/Aprob                                   |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Pag/Modif                                   |                      |                    | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Diseño y Aplicación de la Política Agropecuaria        |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Aprobado                                               |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Modificado                                             |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Devengado                                              |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Pagado                                                 |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Porcentaje Pag/Aprob                                   |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 |     | Porcentaje Pag/Modif                                   |                      |                    | 100.0      | 100.0              |      |                          |                    |           | 100.0              |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Instituto Nacional de Pesca y Acuicultura              |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Aprobado                                               |                      |                    |            |                    |      |                          |                    |           |                    |       |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Modificado                                             |                      |                    | 16,258,274 | 16,258,274         |      |                          |                    |           | 16,258,274         | 100.0 |       |                       |                          |           |

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08 AGRICULTURA Y DESARROLLO RURAL  
RJL INSTITUTO NACIONAL DE PESCA Y ACUACULTURA  
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                              | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                           |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | RJL | Devengado                                 |                      |                    |            | 16,258,274         | 16,258,274  |                          |                    |           |                    | 16,258,274  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Pagado                                    |                      |                    |            | 16,258,274         | 16,258,274  |                          |                    |           |                    | 16,258,274  | 100.0 |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Pag/Aprob                      |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Pag/Modif                      |                      |                    |            | 100.0              | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Acuacultura, Pesca y Caza                 |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Aprobado                                  | 157,752,809          | 4,200,000          |            |                    | 161,952,809 |                          |                    |           |                    | 161,952,809 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Modificado                                | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Devengado                                 | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Pagado                                    | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Porcentaje Pag/Aprob                      | 103.7                | 94.0               |            |                    | 103.5       |                          |                    |           |                    | 103.5       |       |                       |                          |           |
| 3                        | 2  | 03 |     |      |     | Porcentaje Pag/Modif                      | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Servicios de apoyo administrativo         |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Aprobado                                  | 157,752,809          | 4,200,000          |            |                    | 161,952,809 |                          |                    |           |                    | 161,952,809 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Modificado                                | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Devengado                                 | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Pagado                                    | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Porcentaje Pag/Aprob                      | 103.7                | 94.0               |            |                    | 103.5       |                          |                    |           |                    | 103.5       |       |                       |                          |           |
| 3                        | 2  | 03 | 002 |      |     | Porcentaje Pag/Modif                      | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Actividades de apoyo administrativo       |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Aprobado                                  | 157,752,809          | 4,200,000          |            |                    | 161,952,809 |                          |                    |           |                    | 161,952,809 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Modificado                                | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Devengado                                 | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Pagado                                    | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                      | 103.7                | 94.0               |            |                    | 103.5       |                          |                    |           |                    | 103.5       |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                      | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Instituto Nacional de Pesca y Acuacultura |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Aprobado                                  | 157,752,809          | 4,200,000          |            |                    | 161,952,809 |                          |                    |           |                    | 161,952,809 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Modificado                                | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Devengado                                 | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Pagado                                    | 163,645,360          | 3,948,169          |            |                    | 167,593,529 |                          |                    |           |                    | 167,593,529 | 100.0 |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Pag/Aprob                      | 103.7                | 94.0               |            |                    | 103.5       |                          |                    |           |                    | 103.5       |       |                       |                          |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Pag/Modif                      | 100.0                | 100.0              |            |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación          |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Aprobado                                  |                      | 318,814,278        | 30,137,604 |                    | 348,951,882 |                          |                    |           |                    | 348,951,882 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Modificado                                |                      | 322,681,110        | 23,254,974 | 42,316             | 345,978,400 |                          |                    |           |                    | 345,978,400 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Devengado                                 |                      | 309,512,046        | 23,254,974 | 42,316             | 332,809,336 |                          |                    |           |                    | 332,809,336 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Pagado                                    |                      | 309,512,046        | 23,254,974 | 42,316             | 332,809,336 |                          |                    |           |                    | 332,809,336 | 100.0 |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                      |                      | 97.1               | 77.2       |                    | 95.4        |                          |                    |           |                    | 95.4        |       |                       |                          |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                      |                      | 95.9               | 100.0      | 100.0              | 96.2        |                          |                    |           |                    | 96.2        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                  |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                  |                      | 318,814,278        | 30,137,604 |                    | 348,951,882 |                          |                    |           |                    | 348,951,882 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                |                      | 322,681,110        | 23,254,974 | 42,316             | 345,978,400 |                          |                    |           |                    | 345,978,400 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                 |                      | 309,512,046        | 23,254,974 | 42,316             | 332,809,336 |                          |                    |           |                    | 332,809,336 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                    |                      | 309,512,046        | 23,254,974 | 42,316             | 332,809,336 |                          |                    |           |                    | 332,809,336 | 100.0 |                       |                          |           |

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(PESOS)

| CATEGORÍAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |            |                    |             | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN |           |                    |             | TOTAL |                       |                          |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------------|--------------------|-----------|--------------------|-------------|-------|-----------------------|--------------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        |                          | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA        | TOTAL | ESTRUCTURA PORCENTUAL |                          |           |
|                          |    |    |     |      |     |                                                                      |                      |                    |            |                    |             |                          |                    |           |                    |             |       | CORRIENTE             | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                 |                      | 97.1               | 77.2       |                    | 95.4        |                          |                    |           |                    | 95.4        |       |                       |                          |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                 |                      | 95.9               | 100.0      | 100.0              | 96.2        |                          |                    |           |                    | 96.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Tecnificación e innovación de las actividades del sector             |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Aprobado                                                             |                      | 318,814,278        | 30,137,604 |                    | 348,951,882 |                          |                    |           |                    | 348,951,882 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Modificado                                                           |                      | 322,681,110        | 23,254,974 | 42,316             | 345,978,400 |                          |                    |           |                    | 345,978,400 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Devengado                                                            |                      | 309,512,046        | 23,254,974 | 42,316             | 332,809,336 |                          |                    |           |                    | 332,809,336 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Pagado                                                               |                      | 309,512,046        | 23,254,974 | 42,316             | 332,809,336 |                          |                    |           |                    | 332,809,336 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Aprob                                                 |                      | 97.1               | 77.2       |                    | 95.4        |                          |                    |           |                    | 95.4        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Modif                                                 |                      | 95.9               | 100.0      | 100.0              | 96.2        |                          |                    |           |                    | 96.2        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Generación de Proyectos de Investigación                             |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Aprobado                                                             |                      | 318,814,278        |            |                    | 318,814,278 |                          |                    |           |                    | 318,814,278 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Modificado                                                           |                      | 322,287,285        |            | 42,316             | 322,329,601 |                          |                    |           |                    | 322,329,601 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Devengado                                                            |                      | 309,118,221        |            | 42,316             | 309,160,537 |                          |                    |           |                    | 309,160,537 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Pagado                                                               |                      | 309,118,221        |            | 42,316             | 309,160,537 |                          |                    |           |                    | 309,160,537 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/Aprob                                                 |                      | 97.0               |            |                    | 97.0        |                          |                    |           |                    | 97.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/Modif                                                 |                      | 95.9               |            | 100.0              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Instituto Nacional de Pesca y Acuicultura                            |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Aprobado                                                             |                      | 318,814,278        |            |                    | 318,814,278 |                          |                    |           |                    | 318,814,278 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Modificado                                                           |                      | 322,287,285        |            | 42,316             | 322,329,601 |                          |                    |           |                    | 322,329,601 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Devengado                                                            |                      | 309,118,221        |            | 42,316             | 309,160,537 |                          |                    |           |                    | 309,160,537 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Pagado                                                               |                      | 309,118,221        |            | 42,316             | 309,160,537 |                          |                    |           |                    | 309,160,537 | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Porcentaje Pag/Aprob                                                 |                      | 97.0               |            |                    | 97.0        |                          |                    |           |                    | 97.0        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Porcentaje Pag/Modif                                                 |                      | 95.9               |            | 100.0              | 95.9        |                          |                    |           |                    | 95.9        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Aprobado                                                             |                      |                    | 30,137,604 |                    | 30,137,604  |                          |                    |           |                    | 30,137,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Modificado                                                           |                      | 393,825            | 23,254,974 |                    | 23,648,799  |                          |                    |           |                    | 23,648,799  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Devengado                                                            |                      | 393,825            | 23,254,974 |                    | 23,648,799  |                          |                    |           |                    | 23,648,799  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Pagado                                                               |                      | 393,825            | 23,254,974 |                    | 23,648,799  |                          |                    |           |                    | 23,648,799  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Porcentaje Pag/Aprob                                                 |                      |                    | 77.2       |                    | 78.5        |                          |                    |           |                    | 78.5        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 |     | Porcentaje Pag/Modif                                                 |                      | 100.0              | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Instituto Nacional de Pesca y Acuicultura                            |                      |                    |            |                    |             |                          |                    |           |                    |             |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Aprobado                                                             |                      |                    | 30,137,604 |                    | 30,137,604  |                          |                    |           |                    | 30,137,604  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Modificado                                                           |                      | 393,825            | 23,254,974 |                    | 23,648,799  |                          |                    |           |                    | 23,648,799  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Devengado                                                            |                      | 393,825            | 23,254,974 |                    | 23,648,799  |                          |                    |           |                    | 23,648,799  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Pagado                                                               |                      | 393,825            | 23,254,974 |                    | 23,648,799  |                          |                    |           |                    | 23,648,799  | 100.0 |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Porcentaje Pag/Aprob                                                 |                      |                    | 77.2       |                    | 78.5        |                          |                    |           |                    | 78.5        |       |                       |                          |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Porcentaje Pag/Modif                                                 |                      | 100.0              | 100.0      |                    | 100.0       |                          |                    |           |                    | 100.0       |       |                       |                          |           |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.  
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.