



# INSTITUTO NACIONAL DE PESCA Y ACUACULTURA

DIRECCION GENERAL

DIRECCION GENERAL ADJUNTA DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS

II.b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática  
ABRIL - JUNIO 2021

15/07/2021

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                     | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|-----|------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                                  |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
|                          |    |    |     |      |     | TOTAL APROBADO                                                   | 33,370,920           | 100,095,461        | 29,047,461 | 5,000,000          | 167,513,842 |                    |           |                    |      | 167,513,842 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL MODIFICADO                                                 | 33,520,075           | 100,195,745        | 28,353,227 | 520,320            | 162,589,366 |                    |           |                    |      | 162,589,366 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL DEVENGADO                                                  | 33,375,423           | 99,963,682         | 0          | 520,320            | 133,859,424 |                    |           |                    |      | 133,859,424 | 100.0                 |           |
|                          |    |    |     |      |     | TOTAL PAGADO                                                     | 33,375,423           | 99,963,682         | 0          | 520,320            | 133,859,424 |                    |           |                    |      | 133,859,424 | 100.0                 |           |
|                          |    |    |     |      |     | Porcentaje Pag/ Aprob                                            | 100.0                | 99.9               | 0.0        | 10.4               | 79.9        |                    |           |                    |      | 79.9        |                       |           |
|                          |    |    |     |      |     | Porcentaje Pag/ Modif                                            | 99.6                 | 99.8               | 0.0        | 100.0              | 82.3        |                    |           |                    |      | 82.3        |                       |           |
| 3                        |    |    |     |      |     | Desarrollo Económico                                             |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        |    |    |     |      |     | Aprobado                                                         | 33,370,920           | 100,095,461        | 29,047,461 | 5,000,000          | 167,513,842 |                    |           |                    |      | 167,513,842 | 100.0                 |           |
| 3                        |    |    |     |      |     | Modificado                                                       | 33,520,075           | 100,195,745        | 28,353,227 | 520,320            | 162,589,366 |                    |           |                    |      | 162,589,366 | 100.0                 |           |
| 3                        |    |    |     |      |     | Devengado                                                        | 33,375,423           | 99,963,682         | 0          | 520,320            | 133,859,424 |                    |           |                    |      | 133,859,424 | 100.0                 |           |
| 3                        |    |    |     |      |     | Pagado                                                           | 33,375,423           | 99,963,682         | 0          | 520,320            | 133,859,424 |                    |           |                    |      | 133,859,424 | 100.0                 |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/ Aprob                                            | 100.0                | 99.9               | 0.0        | 10.4               | 79.9        |                    |           |                    |      | 79.9        |                       |           |
| 3                        |    |    |     |      |     | Porcentaje Pag/ Modif                                            | 99.6                 | 99.8               | 0.0        | 100.0              | 82.3        |                    |           |                    |      | 82.3        |                       |           |
| 3                        | 2  |    |     |      |     | Agropecuaria, Silvicultura, Pesca y Caza                         |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  |    |     |      |     | Aprobado                                                         | 33,370,920           | 866,432            | 0          | 0                  | 34,237,352  |                    |           |                    |      | 34,237,352  | 100.0                 |           |
| 3                        | 2  |    |     |      |     | Modificado                                                       | 33,520,075           | 1,146,432          | 0          | 0                  | 34,666,507  |                    |           |                    |      | 34,666,507  | 100.0                 |           |
| 3                        | 2  |    |     |      |     | Devengado                                                        | 33,375,423           | 1,146,432          | 0          | 0                  | 34,521,855  |                    |           |                    |      | 34,521,855  | 100.0                 |           |
| 3                        | 2  |    |     |      |     | Pagado                                                           | 33,375,423           | 1,146,432          | 0          | 0                  | 34,521,855  |                    |           |                    |      | 34,521,855  | 100.0                 |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/ Aprob                                            | 100.0                | 132.3              | 0.0        | 0.0                | 100.8       |                    |           |                    |      | 100.8       |                       |           |
| 3                        | 2  |    |     |      |     | Porcentaje Pag/ Modif                                            | 99.6                 | 100.0              | 0.0        | 0.0                | 99.6        |                    |           |                    |      | 99.6        |                       |           |
| 3                        | 2  | 01 |     |      |     | Agropecuaria                                                     |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 |     |      |     | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |     | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |     | Devengado                                                        | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |     | Pagado                                                           | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/ Aprob                                            | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 |     |      |     | Porcentaje Pag/ Modif                                            | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 |      |     | Elevar el ingreso de los productores y el empleo rural           |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 | 006 |      |     | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |     | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |     | Devengado                                                        | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |     | Pagado                                                           | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Pag/ Aprob                                            | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 |      |     | Porcentaje Pag/ Modif                                            | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 | P001 |     | Registro, Control y Seguimiento de los Programas Presupuestarios |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 | 006 | P001 |     | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |     | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |     | Devengado                                                        | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |     | Pagado                                                           | 0                    | 0                  | 0          | 520,320            | 520,320     |                    |           |                    |      | 520,320     | 100.0                 |           |
| 3                        | 2  | 01 | 006 | P001 |     | Porcentaje Pag/ Aprob                                            | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 | P001 |     | Porcentaje Pag/ Modif                                            | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Instituto Nacional de Pesca                                      |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |

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## II .b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática ABRIL - JUNIO 2021

15/07/2021

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |           |                    |            | GASTO DE INVERSIÓN |           |                    |      | TOTAL      |                       |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|-----------|--------------------|------------|--------------------|-----------|--------------------|------|------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA       | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL      | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                     |                      |                    |           |                    |            |                    |           |                    |      |            | CORRIENTE             | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | RJL | Devengado                           | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Pagado                              | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Pag/Aprob                | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0        |                    |           |                    |      | 0.0        |                       |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Pag/Modif                | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0        |                    |           |                    |      | 0.0        |                       |           |
| 3                        | 2  | 03 |     |      |     | Acuicultura, Pesca y Caza           |                      |                    |           |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 2  | 03 |     |      |     | Aprobado                            | 33,370,920           | 866,432            | 0         | 0                  | 34,237,352 |                    |           |                    |      | 34,237,352 | 100.0                 |           |
| 3                        | 2  | 03 |     |      |     | Modificado                          | 33,520,075           | 1,146,432          | 0         | 0                  | 34,666,507 |                    |           |                    |      | 34,666,507 | 100.0                 |           |
| 3                        | 2  | 03 |     |      |     | Devengado                           | 33,375,423           | 1,146,432          | 0         | 0                  | 34,521,855 |                    |           |                    |      | 34,521,855 | 100.0                 |           |
| 3                        | 2  | 03 |     |      |     | Pagado                              | 33,375,423           | 1,146,432          | 0         | 0                  | 34,521,855 |                    |           |                    |      | 34,521,855 | 100.0                 |           |
| 3                        | 2  | 03 |     |      |     | Porcentaje Pag/Aprob                | 100.0                | 132.3              | 0.0       | 0.0                | 100.8      |                    |           |                    |      | 100.8      |                       |           |
| 3                        | 2  | 03 |     |      |     | Porcentaje Pag/Modif                | 99.6                 | 100.0              | 0.0       | 0.0                | 99.6       |                    |           |                    |      | 99.6       |                       |           |
| 3                        | 2  | 03 | 002 |      |     | Servicios de apoyo administrativo   |                      |                    |           |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 2  | 03 | 002 |      |     | Aprobado                            | 33,370,920           | 866,432            | 0         | 0                  | 34,237,352 |                    |           |                    |      | 34,237,352 | 100.0                 |           |
| 3                        | 2  | 03 | 002 |      |     | Modificado                          | 33,520,075           | 1,146,432          | 0         | 0                  | 34,666,507 |                    |           |                    |      | 34,666,507 | 100.0                 |           |
| 3                        | 2  | 03 | 002 |      |     | Devengado                           | 33,375,423           | 1,146,432          | 0         | 0                  | 34,521,855 |                    |           |                    |      | 34,521,855 | 100.0                 |           |
| 3                        | 2  | 03 | 002 |      |     | Pagado                              | 33,375,423           | 1,146,432          | 0         | 0                  | 34,521,855 |                    |           |                    |      | 34,521,855 | 100.0                 |           |
| 3                        | 2  | 03 | 002 |      |     | Porcentaje Pag/Aprob                | 100.0                | 132.3              | 0.0       | 0.0                | 100.8      |                    |           |                    |      | 100.8      |                       |           |
| 3                        | 2  | 03 | 002 |      |     | Porcentaje Pag/Modif                | 99.6                 | 100.0              | 0.0       | 0.0                | 99.6       |                    |           |                    |      | 99.6       |                       |           |
| 3                        | 2  | 03 | 002 | M001 |     | Actividades de apoyo administrativo |                      |                    |           |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 2  | 03 | 002 | M001 |     | Aprobado                            | 0                    | 866,432            | 0         | 0                  | 866,432    |                    |           |                    |      | 866,432    | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 |     | Modificado                          | 0                    | 1,146,432          | 0         | 0                  | 1,146,432  |                    |           |                    |      | 1,146,432  | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 |     | Devengado                           | 0                    | 1,146,432          | 0         | 0                  | 1,146,432  |                    |           |                    |      | 1,146,432  | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 |     | Pagado                              | 0                    | 1,146,432          | 0         | 0                  | 1,146,432  |                    |           |                    |      | 1,146,432  | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                | 0.0                  | 132.3              | 0.0       | 0.0                | 132.3      |                    |           |                    |      | 132.3      |                       |           |
| 3                        | 2  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                | 0.0                  | 100.0              | 0.0       | 0.0                | 100.0      |                    |           |                    |      | 100.0      |                       |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Instituto Nacional de Pesca         |                      |                    |           |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Aprobado                            | 33,370,920           | 866,432            | 0         | 0                  | 34,237,352 |                    |           |                    |      | 34,237,352 | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Modificado                          | 33,520,075           | 1,146,432          | 0         | 0                  | 34,666,507 |                    |           |                    |      | 34,666,507 | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Devengado                           | 0                    | 1,146,432          | 0         | 0                  | 1,146,432  |                    |           |                    |      | 1,146,432  | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Pagado                              | 0                    | 1,146,432          | 0         | 0                  | 1,146,432  |                    |           |                    |      | 1,146,432  | 100.0                 |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Pag/Aprob                | 0.0                  | 132.3              | 0.0       | 0.0                | 3.3        |                    |           |                    |      | 3.3        |                       |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Pag/Modif                | 0.0                  | 100.0              | 0.0       | 0.0                | 3.3        |                    |           |                    |      | 3.3        |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Operaciones ajenas                  |                      |                    |           |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Aprobado                            | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Modificado                          | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Devengado                           | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Pagado                              | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Porcentaje Pag/Aprob                | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0        |                    |           |                    |      | 0.0        |                       |           |
| 3                        | 2  | 03 | 002 | W001 |     | Porcentaje Pag/Modif                | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0        |                    |           |                    |      | 0.0        |                       |           |
| 3                        | 2  | 03 | 002 | W001 | RJL | Instituto Nacional de Pesca         |                      |                    |           |                    |            |                    |           |                    |      |            |                       |           |
| 3                        | 2  | 03 | 002 | W001 | RJL | Aprobado                            | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 | RJL | Modificado                          | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 | RJL | Devengado                           | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 | RJL | Pagado                              | 0                    | 0                  | 0         | 0                  | 0          |                    |           |                    |      | 0          |                       |           |
| 3                        | 2  | 03 | 002 | W001 | RJL | Porcentaje Pag/Aprob                | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0        |                    |           |                    |      | 0.0        |                       |           |

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## II.b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática ABRIL - JUNIO 2021

15/07/2021

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                              | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|-----|---------------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                           | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                                           |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
| 3                        | 2  | 03 | 002 | W001 | RJL | Porcentaje Pag/Modif                                                      | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      |             |                       |           |
| 3                        | 8  |    |     |      |     | Glencia, Tecnologia e Innovación                                          |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  |    |     |      |     | Aprobado                                                                  | 0                    | 95,197,860         | 29,047,461 | 0                  | 124,245,321 |                    |           |                    |      | 124,245,321 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Modificado                                                                | 0                    | 92,997,542         | 28,353,227 | 0                  | 121,350,769 |                    |           |                    |      | 121,350,769 | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Devengado                                                                 | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Pagado                                                                    | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/ Aprob                                                     | 0.0                  | 97.7               | 0.0        | 0.0                | 74.8        |                    |           |                    |      | 74.8        |                       |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/ Modif                                                     | 0.0                  | 100.0              | 0.0        | 0.0                | 76.6        |                    |           |                    |      | 76.6        |                       |           |
| 3                        | 8  | 01 |     |      |     | Investigación Cientifica                                                  |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                                  | 0                    | 95,197,860         | 29,047,461 | 0                  | 124,245,321 |                    |           |                    |      | 124,245,321 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                                | 0                    | 92,997,542         | 28,353,227 | 0                  | 121,350,769 |                    |           |                    |      | 121,350,769 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                                 | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                                    | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/ Aprob                                                     | 0.0                  | 97.7               | 0.0        | 0.0                | 74.8        |                    |           |                    |      | 74.8        |                       |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/ Modif                                                     | 0.0                  | 100.0              | 0.0        | 0.0                | 76.6        |                    |           |                    |      | 76.6        |                       |           |
| 3                        | 8  | 01 | 007 |      |     | Tecnificación e innovación de las actividades del sector                  |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 |      |     | Aprobado                                                                  | 0                    | 95,197,860         | 29,047,461 | 0                  | 124,245,321 |                    |           |                    |      | 124,245,321 | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Modificado                                                                | 0                    | 92,997,542         | 28,353,227 | 0                  | 121,350,769 |                    |           |                    |      | 121,350,769 | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Devengado                                                                 | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Pagado                                                                    | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/ Aprob                                                     | 0.0                  | 97.7               | 0.0        | 0.0                | 74.8        |                    |           |                    |      | 74.8        |                       |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/ Modif                                                     | 0.0                  | 100.0              | 0.0        | 0.0                | 76.6        |                    |           |                    |      | 76.6        |                       |           |
| 3                        | 8  | 01 | 007 | E006 |     | Generación de Proyectos de Investigación                                  |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | E006 |     | Aprobado                                                                  | 0                    | 95,197,860         | 0          | 0                  | 95,197,860  |                    |           |                    |      | 95,197,860  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Modificado                                                                | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Devengado                                                                 | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Pagado                                                                    | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/ Aprob                                                     | 0.0                  | 97.7               | 0.0        | 0.0                | 97.7        |                    |           |                    |      | 97.7        |                       |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/ Modif                                                     | 0.0                  | 100.0              | 0.0        | 0.0                | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Instituto Nacional de Pesca                                               |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Aprobado                                                                  | 0                    | 95,197,860         | 0          | 0                  | 95,197,860  |                    |           |                    |      | 95,197,860  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Modificado                                                                | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Devengado                                                                 | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Pagado                                                                    | 0                    | 92,997,542         | 0          | 0                  | 92,997,542  |                    |           |                    |      | 92,997,542  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Porcentaje Pag/ Aprob                                                     | 0.0                  | 97.7               | 0.0        | 0.0                | 97.7        |                    |           |                    |      | 97.7        |                       |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Porcentaje Pag/ Modif                                                     | 0.0                  | 100.0              | 0.0        | 0.0                | 100.0       |                    |           |                    |      | 100.0       |                       |           |
| 3                        | 8  | 01 | 007 | S261 |     | Programa de Innovación, Investigación, Desarrollo Tecnológico y Educación |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | S261 |     | Aprobado                                                                  | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 |     | Modificado                                                                | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 |     | Devengado                                                                 | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 |     | Pagado                                                                    | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 |     | Porcentaje Pag/ Aprob                                                     | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 8  | 01 | 007 | S261 |     | Porcentaje Pag/ Modif                                                     | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |



# INSTITUTO NACIONAL DE PESCA Y ACUACULTURA

DIRECCION GENERAL

DIRECCION GENERAL ADJUNTA DE ADMINISTRACION

SUBDIRECCION DE RECURSOS FINANCIEROS

II.b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática

ABRIL - JUNIO 2021

15/07/2021

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                | GASTO CORRIENTE      |                    |           |                    |      | GASTO DE INVERSIÓN |           |                    |      | TOTAL |                       |           |
|--------------------------|----|----|-----|------|-----|-----------------------------|----------------------|--------------------|-----------|--------------------|------|--------------------|-----------|--------------------|------|-------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                             |                      |                    |           |                    |      |                    |           |                    |      |       | CORRIENTE             | INVERSIÓN |
| 3                        | 8  | 01 | 007 | S261 | RJL | Instituto Nacional de Pesca |                      |                    |           |                    |      |                    |           |                    |      |       |                       |           |
| 3                        | 8  | 01 | 007 | S261 | RJL | Aprobado                    | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 | RJL | Modificado                  | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 | RJL | Devengado                   | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 | RJL | Pagado                      | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | S261 | RJL | Porcentaje Pag/Aprob        | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0  |                    |           |                    |      | 0.0   |                       |           |
| 3                        | 8  | 01 | 007 | S261 | RJL | Porcentaje Pag/Modif        | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0  |                    |           |                    |      | 0.0   |                       |           |
| 3                        | 8  | 01 | 007 | U013 |     | Vinculación Productiva      |                      |                    |           |                    |      |                    |           |                    |      |       |                       |           |
| 3                        | 8  | 01 | 007 | U013 |     | Aprobado                    | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      |       |                       |           |
| 3                        | 8  | 01 | 007 | U013 |     | Modificado                  | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Devengado                   | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Pagado                      | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Porcentaje Pag/Aprob        | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0  |                    |           |                    |      | 0.0   | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Porcentaje Pag/Modif        | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0  |                    |           |                    |      | 0.0   |                       |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Instituto Nacional de Pesca |                      |                    |           |                    |      |                    |           |                    |      |       |                       |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Aprobado                    | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      |       |                       |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Modificado                  | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Devengado                   | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Pagado                      | 0                    | 0                  | 0         | 0                  | 0    |                    |           |                    |      | 0     | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Porcentaje Pag/Aprob        | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0  |                    |           |                    |      | 0.0   | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Porcentaje Pag/Modif        | 0.0                  | 0.0                | 0.0       | 0.0                | 0.0  |                    |           |                    |      | 0.0   |                       |           |

|                      |               |               |      |      |                |      |      |      |      |             |        |
|----------------------|---------------|---------------|------|------|----------------|------|------|------|------|-------------|--------|
| Aprobado             | 33,370,920.00 | 96,064,292.00 | 0.00 | 0.00 | 129,435,212.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,435,212 | 100.00 |
| Modificado           | 33,520,074.50 | 94,143,974.42 | 0.00 | 0.00 | 127,664,048.92 | 0.00 | 0.00 | 0.00 | 0.00 | 127,664,049 | 100.00 |
| Devengado            | 0.00          | 94,143,974.41 | 0.00 | 0.00 | 94,143,974.41  | 0.00 | 0.00 | 0.00 | 0.00 | 94,143,974  | 100.00 |
| Pagado               | 0.00          | 94,143,974.41 | 0.00 | 0.00 | 94,143,974.41  | 0.00 | 0.00 | 0.00 | 0.00 | 94,143,974  | 100.00 |
| Porcentaje Pag/Aprob | 0.00          | 98.00         | 0.00 | 0.00 | 72.73          | 0.00 | 0.00 | 0.00 | 0.00 | 72.73       |        |
| Porcentaje Pag/Modif | 0.00          | 100.00        | 0.00 | 0.00 | 73.74          | 0.00 | 0.00 | 0.00 | 0.00 | 73.74       |        |