



# INSTITUTO NACIONAL DE PESCA Y ACUACULTURA

DIRECCION GENERAL  
DIRECCION GENERAL ADJUNTA DE ADMINISTRACION  
SUBDIRECCION DE RECURSOS FINANCIEROS

## II .b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática JULIO - SEPTIEMBRE 2022

10/10/2022

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |    | DENOMINACIÓN                                                     | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|----|------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR |                                                                  | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |    |                                                                  |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
|                          |    |    |     |      |    | TOTAL APROBADO                                                   | 34,865,206           | 87,083,621         | 20,661,898 | 0                  | 142,610,725 |                    |           |                    |      | 142,610,725 | 100.0                 |           |
|                          |    |    |     |      |    | TOTAL MODIFICADO                                                 | 36,338,547           | 101,125,215        | 18,543,519 | 0                  | 156,007,282 |                    |           |                    |      | 156,007,282 | 100.0                 |           |
|                          |    |    |     |      |    | TOTAL DEVENGADO                                                  | 36,300,065           | 97,069,389         | 6,489,900  | 0                  | 139,859,354 |                    |           |                    |      | 139,859,354 | 100.0                 |           |
|                          |    |    |     |      |    | TOTAL PAGADO                                                     | 36,300,065           | 97,069,389         | 6,489,900  | 0                  | 139,859,354 |                    |           |                    |      | 139,859,354 | 100.0                 |           |
|                          |    |    |     |      |    | Porcentaje Pag/Aprob                                             | 104.1                | 111.5              | 31.4       | 0.0                | 98.1        |                    |           |                    |      | 98.1        |                       |           |
|                          |    |    |     |      |    | Porcentaje Pag/Modif                                             | 99.9                 | 96.0               | 35.0       | 0.0                | 89.6        |                    |           |                    |      | 89.6        |                       |           |
| 3                        |    |    |     |      |    | Desarrollo Económico                                             |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        |    |    |     |      |    | Aprobado                                                         | 34,865,206           | 87,083,621         | 20,661,898 | 0                  | 142,610,725 |                    |           |                    |      | 142,610,725 | 100.0                 |           |
| 3                        |    |    |     |      |    | Modificado                                                       | 36,338,547           | 101,125,215        | 18,543,519 | 0                  | 156,007,282 |                    |           |                    |      | 156,007,282 | 100.0                 |           |
| 3                        |    |    |     |      |    | Devengado                                                        | 36,300,065           | 97,069,389         | 6,489,900  | 0                  | 139,859,354 |                    |           |                    |      | 139,859,354 | 100.0                 |           |
| 3                        |    |    |     |      |    | Pagado                                                           | 36,300,065           | 97,069,389         | 6,489,900  | 0                  | 139,859,354 |                    |           |                    |      | 139,859,354 | 100.0                 |           |
| 3                        |    |    |     |      |    | Porcentaje Pag/Aprob                                             | 104.1                | 111.5              | 31.4       | 0.0                | 98.1        |                    |           |                    |      | 98.1        |                       |           |
| 3                        |    |    |     |      |    | Porcentaje Pag/Modif                                             | 99.9                 | 96.0               | 35.0       | 0.0                | 89.6        |                    |           |                    |      | 89.6        |                       |           |
| 3                        | 2  |    |     |      |    | Agropecuaria, Silvicultura, Pesca y Caza                         |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  |    |     |      |    | Aprobado                                                         | 34,865,206           | 1,050,000          | 0          | 0                  | 35,915,206  |                    |           |                    |      | 35,915,206  | 100.0                 |           |
| 3                        | 2  |    |     |      |    | Modificado                                                       | 36,338,547           | 1,050,000          | 0          | 0                  | 37,388,547  |                    |           |                    |      | 37,388,547  | 100.0                 |           |
| 3                        | 2  |    |     |      |    | Devengado                                                        | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  | 100.0                 |           |
| 3                        | 2  |    |     |      |    | Pagado                                                           | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  | 100.0                 |           |
| 3                        | 2  |    |     |      |    | Porcentaje Pag/Aprob                                             | 104.1                | 100.0              | 0.0        | 0.0                | 104.0       |                    |           |                    |      | 104.0       |                       |           |
| 3                        | 2  |    |     |      |    | Porcentaje Pag/Modif                                             | 99.9                 | 100.0              | 0.0        | 0.0                | 99.9        |                    |           |                    |      | 99.9        |                       |           |
| 3                        | 2  | 01 |     |      |    | Agropecuaria                                                     |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 |     |      |    | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |    | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |    | Devengado                                                        | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |    | Pagado                                                           | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 |     |      |    | Porcentaje Pag/Aprob                                             | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 |     |      |    | Porcentaje Pag/Modif                                             | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 |      |    | Elevar el ingreso de los productores y el empleo rural           |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 | 006 |      |    | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |    | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |    | Devengado                                                        | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |    | Pagado                                                           | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 |      |    | Porcentaje Pag/Aprob                                             | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 |      |    | Porcentaje Pag/Modif                                             | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 | P001 |    | Registro, Control y Seguimiento de los Programas Presupuestarios |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 | 006 | P001 |    | Aprobado                                                         | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |    | Modificado                                                       | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |    | Devengado                                                        | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |    | Pagado                                                           | 0                    | 0                  | 0          | 0                  | 0           |                    |           |                    |      | 0           | 0.0                   |           |
| 3                        | 2  | 01 | 006 | P001 |    | Porcentaje Pag/Aprob                                             | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 | P001 |    | Porcentaje Pag/Modif                                             | 0.0                  | 0.0                | 0.0        | 0.0                | 0.0         |                    |           |                    |      | 0.0         |                       |           |



# INSTITUTO NACIONAL DE PESCA Y ACUACULTURA

DIRECCION GENERAL  
DIRECCION GENERAL ADJUNTA DE ADMINISTRACION  
SUBDIRECCION DE RECURSOS FINANCIEROS

## II .b.iii.- Estado Análítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática JULIO - SEPTIEMBRE 2022

10/10/2022

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                        | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|-----|-------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                     | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                     |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
| 3                        | 2  | 01 | 006 | P001 | RJL | Instituto Nacional de Pesca         |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Aprobado                            | 0                    | 0                  | 0          | 0                  |             |                    |           |                    |      | 0           |                       | 0.0       |
| 3                        | 2  | 01 | 006 | P001 | RJL | Modificado                          | 0                    | 0                  | 0          | 0                  |             |                    |           |                    |      | 0           |                       | 0.0       |
| 3                        | 2  | 01 | 006 | P001 | RJL | Devengado                           | 0                    | 0                  | 0          | 0                  |             |                    |           |                    |      | 0           |                       | 0.0       |
| 3                        | 2  | 01 | 006 | P001 | RJL | Pagado                              | 0                    | 0                  | 0          | 0                  |             |                    |           |                    |      | 0           |                       | 0.0       |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Pag/Aprob                | 0.0                  | 0.0                | 0.0        | 0.0                |             |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 01 | 006 | P001 | RJL | Porcentaje Pag/Modif                | 0.0                  | 0.0                | 0.0        | 0.0                |             |                    |           |                    |      | 0.0         |                       |           |
| 3                        | 2  | 03 |     |      |     | Acuicultura, Pesca y Caza           |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 03 |     |      |     | Aprobado                            | 34,865,206           | 1,050,000          | 0          | 0                  | 35,915,206  |                    |           |                    |      | 35,915,206  |                       | 100.0     |
| 3                        | 2  | 03 |     |      |     | Modificado                          | 36,338,547           | 1,050,000          | 0          | 0                  | 37,388,547  |                    |           |                    |      | 37,388,547  |                       | 100.0     |
| 3                        | 2  | 03 |     |      |     | Devengado                           | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 |     |      |     | Pagado                              | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 |     |      |     | Porcentaje Pag/Aprob                | 104.1                | 100.0              | 0.0        | 0.0                | 104.0       |                    |           |                    |      | 104.0       |                       |           |
| 3                        | 2  | 03 |     |      |     | Porcentaje Pag/Modif                | 99.9                 | 100.0              | 0.0        | 0.0                | 99.9        |                    |           |                    |      | 99.9        |                       |           |
| 3                        | 2  | 03 | 002 |      |     | Servicios de apoyo administrativo   |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 03 | 002 |      |     | Aprobado                            | 34,865,206           | 1,050,000          | 0          | 0                  | 35,915,206  |                    |           |                    |      | 35,915,206  |                       | 100.0     |
| 3                        | 2  | 03 | 002 |      |     | Modificado                          | 36,338,547           | 1,050,000          | 0          | 0                  | 37,388,547  |                    |           |                    |      | 37,388,547  |                       | 100.0     |
| 3                        | 2  | 03 | 002 |      |     | Devengado                           | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 | 002 |      |     | Pagado                              | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 | 002 |      |     | Porcentaje Pag/Aprob                | 104.1                | 100.0              | 0.0        | 0.0                | 104.0       |                    |           |                    |      | 104.0       |                       |           |
| 3                        | 2  | 03 | 002 |      |     | Porcentaje Pag/Modif                | 99.9                 | 100.0              | 0.0        | 0.0                | 99.9        |                    |           |                    |      | 99.9        |                       |           |
| 3                        | 2  | 03 | 002 | M001 |     | Actividades de apoyo administrativo |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 03 | 002 | M001 |     | Aprobado                            | 34,865,206           | 1,050,000          | 0          | 0                  | 35,915,206  |                    |           |                    |      | 35,915,206  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 |     | Modificado                          | 36,338,547           | 1,050,000          | 0          | 0                  | 37,388,547  |                    |           |                    |      | 37,388,547  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 |     | Devengado                           | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 |     | Pagado                              | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 |     | Porcentaje Pag/Aprob                | 104.1                | 100.0              | 0.0        | 0.0                | 104.0       |                    |           |                    |      | 104.0       |                       |           |
| 3                        | 2  | 03 | 002 | M001 |     | Porcentaje Pag/Modif                | 99.9                 | 100.0              | 0.0        | 0.0                | 99.9        |                    |           |                    |      | 99.9        |                       |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Instituto Nacional de Pesca         |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Aprobado                            | 34,865,206           | 1,050,000          | 0          | 0                  | 35,915,206  |                    |           |                    |      | 35,915,206  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 | RJL | Modificado                          | 36,338,547           | 1,050,000          | 0          | 0                  | 37,388,547  |                    |           |                    |      | 37,388,547  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 | RJL | Devengado                           | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 | RJL | Pagado                              | 36,300,065           | 1,050,000          | 0          | 0                  | 37,350,065  |                    |           |                    |      | 37,350,065  |                       | 100.0     |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Pag/Aprob                | 104.1                | 100.0              | 0.0        | 0.0                | 104.0       |                    |           |                    |      | 104.0       |                       |           |
| 3                        | 2  | 03 | 002 | M001 | RJL | Porcentaje Pag/Modif                | 99.9                 | 100.0              | 0.0        | 0.0                | 99.9        |                    |           |                    |      | 99.9        |                       |           |
| 3                        | 8  |    |     |      |     | Ciencia, Tecnología e Innovación    |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  |    |     |      |     | Aprobado                            | 0                    | 86,033,621         | 20,661,898 | 0                  | 106,695,519 |                    |           |                    |      | 106,695,519 |                       | 100.0     |
| 3                        | 8  |    |     |      |     | Modificado                          | 0                    | 100,075,215        | 18,543,519 | 0                  | 118,618,734 |                    |           |                    |      | 118,618,734 |                       | 100.0     |
| 3                        | 8  |    |     |      |     | Devengado                           | 0                    | 96,019,389         | 6,489,900  | 0                  | 102,509,289 |                    |           |                    |      | 102,509,289 |                       | 100.0     |
| 3                        | 8  |    |     |      |     | Pagado                              | 0                    | 96,019,389         | 6,489,900  | 0                  | 102,509,289 |                    |           |                    |      | 102,509,289 |                       | 100.0     |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Aprob                | 0.0                  | 111.6              | 31.4       | 0.0                | 96.1        |                    |           |                    |      | 96.1        |                       |           |
| 3                        | 8  |    |     |      |     | Porcentaje Pag/Modif                | 0.0                  | 95.9               | 35.0       | 0.0                | 86.4        |                    |           |                    |      | 86.4        |                       |           |



# INSTITUTO NACIONAL DE PESCA Y ACUACULTURA

DIRECCION GENERAL  
DIRECCION GENERAL ADJUNTA DE ADMINISTRACION  
SUBDIRECCION DE RECURSOS FINANCIEROS

## II .b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática JULIO - SEPTIEMBRE 2022

10/10/2022

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                                                         | GASTO CORRIENTE      |                    |            |                    |             | GASTO DE INVERSIÓN |           |                    |      | TOTAL       |                       |           |
|--------------------------|----|----|-----|------|-----|----------------------------------------------------------------------|----------------------|--------------------|------------|--------------------|-------------|--------------------|-----------|--------------------|------|-------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                                                                      | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS  | OTROS DE CORRIENTE | SUMA        | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL       | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                                                                      |                      |                    |            |                    |             |                    |           |                    |      |             | CORRIENTE             | INVERSIÓN |
| 3                        | 8  | 01 |     |      |     | Investigación Científica                                             |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 |     |      |     | Aprobado                                                             | 0                    | 86,033,621         | 20,661,898 | 0                  | 106,695,519 |                    |           |                    |      | 106,695,519 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Modificado                                                           | 0                    | 100,075,215        | 18,543,519 | 0                  | 118,618,734 |                    |           |                    |      | 118,618,734 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Devengado                                                            | 0                    | 96,019,389         | 6,489,900  | 0                  | 102,509,289 |                    |           |                    |      | 102,509,289 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Pagado                                                               | 0                    | 96,019,389         | 6,489,900  | 0                  | 102,509,289 |                    |           |                    |      | 102,509,289 | 100.0                 |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Aprob                                                 | 0.0                  | 111.6              | 31.4       | 0.0                | 96.1        |                    |           |                    |      | 96.1        |                       |           |
| 3                        | 8  | 01 |     |      |     | Porcentaje Pag/Modif                                                 | 0.0                  | 95.9               | 35.0       | 0.0                | 86.4        |                    |           |                    |      | 86.4        |                       |           |
| 3                        | 8  | 01 | 007 |      |     | Tecnificación e innovación de las actividades del sector             |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 |      |     | Aprobado                                                             | 0                    | 86,033,621         | 20,661,898 | 0                  | 106,695,519 |                    |           |                    |      | 106,695,519 | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Modificado                                                           | 0                    | 100,075,215        | 18,543,519 | 0                  | 118,618,734 |                    |           |                    |      | 118,618,734 | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Devengado                                                            | 0                    | 96,019,389         | 6,489,900  | 0                  | 102,509,289 |                    |           |                    |      | 102,509,289 | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Pagado                                                               | 0                    | 96,019,389         | 6,489,900  | 0                  | 102,509,289 |                    |           |                    |      | 102,509,289 | 100.0                 |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Aprob                                                 | 0.0                  | 111.6              | 31.4       | 0.0                | 96.1        |                    |           |                    |      | 96.1        |                       |           |
| 3                        | 8  | 01 | 007 |      |     | Porcentaje Pag/Modif                                                 | 0.0                  | 95.9               | 35.0       | 0.0                | 86.4        |                    |           |                    |      | 86.4        |                       |           |
| 3                        | 8  | 01 | 007 | E006 |     | Generación de Proyectos de Investigación                             |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | E006 |     | Aprobado                                                             | 0                    | 86,033,621         | 0          | 0                  | 86,033,621  |                    |           |                    |      | 86,033,621  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Modificado                                                           | 0                    | 100,075,215        | 0          | 0                  | 100,075,215 |                    |           |                    |      | 100,075,215 | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Devengado                                                            | 0                    | 96,019,389         | 0          | 0                  | 96,019,389  |                    |           |                    |      | 96,019,389  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Pagado                                                               | 0                    | 96,019,389         | 0          | 0                  | 96,019,389  |                    |           |                    |      | 96,019,389  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/Aprob                                                 | 0.0                  | 111.6              | 0.0        | 0.0                | 111.6       |                    |           |                    |      | 111.6       |                       |           |
| 3                        | 8  | 01 | 007 | E006 |     | Porcentaje Pag/Modif                                                 | 0.0                  | 95.9               | 0.0        | 0.0                | 95.9        |                    |           |                    |      | 95.9        |                       |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Instituto Nacional de Pesca                                          |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Aprobado                                                             | 0                    | 86,033,621         | 0          | 0                  | 86,033,621  |                    |           |                    |      | 86,033,621  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Modificado                                                           | 0                    | 100,075,215        | 0          | 0                  | 100,075,215 |                    |           |                    |      | 100,075,215 | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Devengado                                                            | 0                    | 96,019,389         | 0          | 0                  | 96,019,389  |                    |           |                    |      | 96,019,389  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Pagado                                                               | 0                    | 96,019,389         | 0          | 0                  | 96,019,389  |                    |           |                    |      | 96,019,389  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Porcentaje Pag/Aprob                                                 | 0.0                  | 111.6              | 0.0        | 0.0                | 111.6       |                    |           |                    |      | 111.6       |                       |           |
| 3                        | 8  | 01 | 007 | E006 | RJL | Porcentaje Pag/Modif                                                 | 0.0                  | 95.9               | 0.0        | 0.0                | 95.9        |                    |           |                    |      | 95.9        |                       |           |
| 3                        | 8  | 01 | 007 | S304 |     | Programa de Fomento a la Agricultura, Ganadería, Pesca y Acuicultura |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | S304 |     | Aprobado                                                             | 0                    | 0                  | 20,661,898 | 0                  | 20,661,898  |                    |           |                    |      | 20,661,898  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 |     | Modificado                                                           | 0                    | 0                  | 18,543,519 | 0                  | 18,543,519  |                    |           |                    |      | 18,543,519  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 |     | Devengado                                                            | 0                    | 0                  | 6,489,900  | 0                  | 6,489,900   |                    |           |                    |      | 6,489,900   | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 |     | Pagado                                                               | 0                    | 0                  | 6,489,900  | 0                  | 6,489,900   |                    |           |                    |      | 6,489,900   | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 |     | Porcentaje Pag/Aprob                                                 | 0.0                  | 0.0                | 31.4       | 0.0                | 31.4        |                    |           |                    |      | 31.4        |                       |           |
| 3                        | 8  | 01 | 007 | S304 |     | Porcentaje Pag/Modif                                                 | 0.0                  | 0.0                | 35.0       | 0.0                | 35.0        |                    |           |                    |      | 35.0        |                       |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Instituto Nacional de Pesca                                          |                      |                    |            |                    |             |                    |           |                    |      |             |                       |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Aprobado                                                             | 0                    | 0                  | 20,661,898 | 0                  | 20,661,898  |                    |           |                    |      | 20,661,898  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Modificado                                                           | 0                    | 0                  | 18,543,519 | 0                  | 18,543,519  |                    |           |                    |      | 18,543,519  | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Devengado                                                            | 0                    | 0                  | 6,489,900  | 0                  | 6,489,900   |                    |           |                    |      | 6,489,900   | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Pagado                                                               | 0                    | 0                  | 6,489,900  | 0                  | 6,489,900   |                    |           |                    |      | 6,489,900   | 100.0                 |           |
| 3                        | 8  | 01 | 007 | S304 | RJL | Porcentaje Pag/Aprob                                                 | 0.0                  | 0.0                | 31.4       | 0.0                | 31.4        |                    |           |                    |      | 31.4        |                       |           |



# INSTITUTO NACIONAL DE PESCA Y ACUACULTURA

DIRECCION GENERAL  
DIRECCION GENERAL ADJUNTA DE ADMINISTRACION  
SUBDIRECCION DE RECURSOS FINANCIEROS

## II .b.iii.- Estado Analítico del Ejercicio del Presupuesto de Egresos en Clasificación Funcional-Programática JULIO - SEPTIEMBRE 2022

10/10/2022

| CATEGORIAS PROGRAMÁTICAS |    |    |     |      |     | DENOMINACIÓN                | GASTO CORRIENTE      |                    |               |                    |                | GASTO DE INVERSIÓN |           |                    |      | TOTAL          |                       |           |
|--------------------------|----|----|-----|------|-----|-----------------------------|----------------------|--------------------|---------------|--------------------|----------------|--------------------|-----------|--------------------|------|----------------|-----------------------|-----------|
| FI                       | FN | SF | AI  | PP   | UR  |                             | SERVICIOS PERSONALES | GASTO DE OPERACIÓN | SUBSIDIOS     | OTROS DE CORRIENTE | SUMA           | INVERSIÓN FÍSICA   | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL          | ESTRUCTURA PORCENTUAL |           |
|                          |    |    |     |      |     |                             |                      |                    |               |                    |                |                    |           |                    |      |                | CORRIENTE             | INVERSIÓN |
| 3                        | 8  | 01 | 007 | S304 | RJL | Porcentaje Pag/Modif        | 0.0                  | 0.0                | 35.0          | 0.0                | 35.0           |                    |           |                    |      | 35.0           |                       |           |
| 3                        | 8  | 01 | 007 | U013 |     | Vinculación Productiva      |                      |                    |               |                    |                |                    |           |                    |      |                |                       |           |
| 3                        | 8  | 01 | 007 | U013 |     | Aprobado                    | 0                    | 0                  | 0             | 0                  | 0              |                    |           |                    |      |                |                       |           |
| 3                        | 8  | 01 | 007 | U013 |     | Modificado                  | 0                    | 0                  | 0             | 0                  | 0              |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Devengado                   | 0                    | 0                  | 0             | 0                  | 0              |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Pagado                      | 0                    | 0                  | 0             | 0                  | 0              |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Porcentaje Pag/Aprob        | 0.0                  | 0.0                | 0.0           | 0.0                | 0.0            |                    |           |                    |      | 0.0            | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 |     | Porcentaje Pag/Modif        | 0.0                  | 0.0                | 0.0           | 0.0                | 0.0            |                    |           |                    |      | 0.0            |                       |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Instituto Nacional de Pesca |                      |                    |               |                    |                |                    |           |                    |      |                |                       |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Aprobado                    |                      |                    |               | 0                  |                |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Modificado                  |                      |                    |               | 0                  |                |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Devengado                   |                      |                    |               | 0                  |                |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Pagado                      |                      |                    |               | 0                  |                |                    |           |                    |      | 0              | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Porcentaje Pag/Aprob        | 0.0                  | 0.0                | 0.0           | 0.0                | 0.0            |                    |           |                    |      | 0.0            | 0.0                   |           |
| 3                        | 8  | 01 | 007 | U013 | RJL | Porcentaje Pag/Modif        | 0.0                  | 0.0                | 0.0           | 0.0                | 0.0            |                    |           |                    |      | 0.0            |                       |           |
| Aprobado                 |    |    |     |      |     |                             | 34,865,206.00        | 87,083,621.00      | 20,661,898.00 | 0.00               | 142,610,725.00 | 0.00               | 0.00      | 0.00               | 0.00 | 142,610,725.00 | 100.00                |           |
| Modificado               |    |    |     |      |     |                             | 36,338,547.42        | 101,125,214.86     | 18,543,519.35 | 0.00               | 156,007,281.63 | 0.00               | 0.00      | 0.00               | 0.00 | 156,007,281.63 | 100.00                |           |
| Devengado                |    |    |     |      |     |                             | 36,300,064.68        | 97,069,389.43      | 6,489,900.00  | 0.00               | 139,859,354.11 | 0.00               | 0.00      | 0.00               | 0.00 | 139,859,354.11 | 100.00                |           |
| Pagado                   |    |    |     |      |     |                             | 36,300,064.68        | 97,069,389.43      | 6,489,900.00  | 0.00               | 139,859,354.11 | 0.00               | 0.00      | 0.00               | 0.00 | 139,859,354.11 | 100.00                |           |
| Porcentaje Pag/Aprob     |    |    |     |      |     |                             | 104.12               | 111.47             | 31.41         | 0.00               | 98.07          | 0.00               | 0.00      | 0.00               | 0.00 | 98.07          |                       |           |
| Porcentaje Pag/Modif     |    |    |     |      |     |                             | 99.89                | 95.99              | 35.00         | 0.00               | 89.65          | 0.00               | 0.00      | 0.00               | 0.00 | 89.65          |                       |           |